

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (40100000353) IV-E Independent Living Grant  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	<u>\$ 2,560,628</u>	<u>\$ 5,602,751</u>	<u>\$ 5,602,751</u>	<u>\$ 5,602,751</u>
FTE	<u>4.81</u>	<u>5.00</u>	<u>5.00</u>	<u>5.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 463,364	\$ 487,726	\$ 487,726	\$ 487,726
Personal Travel In State	631	2,657	2,657	2,657
Personal Travel Out of State	0	11,487	11,487	11,487
Printing & Binding	47,894	40,000	40,000	40,000
Professional & Scientific Services	1,308,000	2,915,843	2,915,843	2,915,843
Outside Services	36,175	51,725	51,725	51,725
Reimbursement to Other Agencies	2,205	2,534	2,534	2,534
ITS Reimbursements	662	691	691	691
IT Outside Services	4,228	0	0	0
Gov Fund Type Transfers - Other A	413,971	1,312,983	1,312,983	1,312,983
Other Expense & Obligations	0	75	75	75
Aid to Individuals	283,499	777,030	777,030	777,030
Total Disposition of Resources	<u>\$ 2,560,628</u>	<u>\$ 5,602,751</u>	<u>\$ 5,602,751</u>	<u>\$ 5,602,751</u>